

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 12,49,99,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2124

Dated: 26-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 12,49,99,000/- (Rupees Twelve Crores Forty Nine Lakhs Ninety Nine Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Operational Cost of Fixed Day Health Services FDHS. Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DM HOs Remarks: The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
1	2211-00-796-11-13-310-312	V	4,02,04	..	..	4,02,04	..	1,00,51	3,01,53
Scheme Name: Operational Cost of Fixed Day Health Services FDHS. Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DM HOs Remarks: The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
2	2211-00-103-11-13-310-312	V	35,20,22	..	..	35,20,22	..	8,80,05	26,40,17
Scheme Name: Operational Cost o Fixed day Health Services FDHS. Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
3	2211-00-789-11-13-310-312	V	10,77,74	..	..	10,77,74	..	2,69,43	8,08,31
Total			50,00,00	..	..	50,00,00	..	12,49,99	37,50,01

The(**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd

The Reins(Budget Computers)
The Fin (BG.VI) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.